

# 2013 PROPOSED OPERATING BUDGET

As we plan and prepare for another year, we have felt pressed to be more prayerful and purposeful about seeing the manifest presence of God in everything we do. There is a tendency to get into a routine and work in a rote manner, but we must be saturated in prayer. Our intentionality and diligence has to be undergirded with a prayerful and humble dependence on the Spirit to breathe life into everything.

## ALLOCATIONS

Ministry Expenses:	\$3,290,362
Ministry Services Expenses:	\$3,093,420
Personnel Expenses:	\$7,616,218
<b>TOTAL:</b>	<b>\$14,000,000</b>

Per Article 1.02 of our current Bylaws, the church holds a formal vote on the approval of our annual budget. Covenant Members are eligible to vote on these requests during the weekend worship services of December 15 & 16, 2012, only. There will be a town hall meeting on December 2 for Covenant Members to ask questions about the budget. Child care will not be provided.